

Significant Variances

Explanation of variances
Bucklebury Parish Council

Section 1	2016/17 £	2017/18 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	25,000	25,500	500	
Box 3 Other Income	4,904	41,218	36,314	S106 money of £37,831 was received on completion of the transfer of Bucklebury Meadows to the Parish Council.
Box 4 Staff costs	6,651	6,651	-	
Box 5 Loan interest/ca pital	-	-	-	
Box 6 Other Payments	13,775	17,510	3,735	£4,550 has been spent on the Fred Dawson Playpark (fencing and repairs) in FY17/18; in FY16/17, a grant of £1,785 was made for the playpark. Grants totalling £1,500 have been made to enable the Community Bus Charity to purchase a newer minibus.
Box 7 Balances carried forward	75,883	118,440	42,557	The S106 money of £37,831 is specifically for the management of Bucklebury Meadows and hasn't yet been spent. £5,000 has been ring fenced for work in the Cemetery; £5,000 has been allocated for the Fred Dawson Playpark; £30,490 has been allocated for redevelopment of the Victory Room and £5,000 for the Memorial Hall.
Box 9 Fixed assets & long term assets	1,740	1,741	1	
Box 10	-	-	-	